

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00096592

<b>Project Id : 00091240 Recovery Framework in Dominica</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00096592 Recovery Framework in Dominica</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Barbados</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : NATIONAL CAP. (Building Nat'l Cap. in PDNA)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	19,870.00	0.00	19,870.00
71605 - Travel Tickets-International	0.00	1,777.10	0.00	1,777.10
71610 - Travel Tickets-Local	0.00	629.90	0.00	629.90
71620 - Daily Subsistence Allow-Local	0.00	532.03	0.00	532.03
71635 - Travel - Other	0.00	77.09	0.00	77.09
72210 - Machinery and Equipment	0.00	915.67	0.00	915.67
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 04000** 0.00 23,801.79 0.00 23,801.79

Fund : 04120 (TRAC3 - Response)

64398 - Direct Project Cost-Staff	0.00	8,000.00	0.00	8,000.00
71635 - Travel - Other	0.00	1,119.70	0.00	1,119.70
72399 - Other Materials and Goods	0.00	1,905.00	0.00	1,905.00
74598 - Direct Project Costs - GOE	0.00	2,000.00	0.00	2,000.00

**Total for Fund 04120** 0.00 13,024.70 0.00 13,024.70

**Total for Activity NATIONAL CAP.** 0.00 36,826.49 0.00 36,826.49

Activity : PDNA FRAMEWORK (PDNA Recovery Framework)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	7,000.00	0.00	7,000.00
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**Total for Fund 04000** 0.00 7,000.00 0.00 7,000.00

**Total for Activity PDNA FRAMEWORK** 0.00 7,000.00 0.00 7,000.00

**Total for Output : 00096592** 0.00 43,826.49 0.00 43,826.49

**Project Total :** 0.00 43,826.49 0.00 43,826.49

Signed By :  Date : 29.02.16

Signed By :  Date : 04.03.16

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 Selected Dept. IDs : ALL  
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Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	10,000.00	0.00	10,000.00
48203 - Barbados - Crisis Prev & Rcvry	0.00	3,024.70	0.00	3,024.70
49701 - Dominica - Cty Pgmm	0.00	30,801.79	0.00	30,801.79

Funds Utilization

Selection Criteria :

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 Selected Dept. IDs : ALL  
 Selected Outputs : 00096592

Project/Award: 00091240 Recovery Framework in Dominica

Period : As Of Dec31,2015

Output #	00096592	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,670.00